## **Energy Efficiency Program Activity by Town**

Town Name: PROVNCTOWN

Program Period: 2019

Current Dates: 1/1/2019 - 1/31/2019 Cumulative Dates: 1/1/2019 - 1/31/2019

	Current Period			Cumulative Period				
Program Initiative	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$128,492.24	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$150,710.52	
Res % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59.31%	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,958.20	\$804.44	2	1,958.20	\$804.44	2	\$46,563.95	1.73%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,958.20	\$804.44	2.00	1,958.20	\$804.44	2	\$46,563.95	
IE % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations — Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$56,831.37	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$56,831.37	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.37%	
Total	1,958.20	\$804.44	2	1,958.20	\$804.44	2	\$254,105.84	

<sup>\*</sup>Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month \*\*All information presented is preliminary and subject to change.